

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	155,000

Service Consumption

Annual Passenger Miles	309,051
Annual Unlinked Trips	109,381
Average Weekday Unlinked Trips	421
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	414,269
Annual Vehicle Revenue Hours	27,259
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	14
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$108,811

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$108,811
Local Funds	( 0%)	0
State Funds	( 81%)	811,472
Federal Assistance	( 4%)	39,000
Other Funds	( 4%)	42,972

Total Operating Funds Expended \$1,002,255

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 39%)	406,176
Federal Assistance	( 61%)	638,802
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,044,978

Summary of Operating Expenses

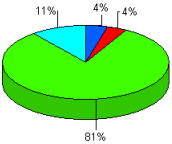
Salary, Wages and Benefits	\$0
Materials and Supplies	9,424
Purchased Transportation	962,591
Other Operating Expenses	30,240
Total Operating Expenses	\$1,002,255

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$4,701	\$412,166	\$7,124	\$423,991
Demand Response	0	7	\$168,021	\$4,701	\$448,265	\$0	\$620,987
Total	0	11	\$168,021	\$9,402	\$860,431	\$7,124	\$1,044,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$451,941	\$28,380	\$423,991	0 W	178,934	43,381	12,185	0.0	5	3.4	4	1.00	25%
Demand Response	\$550,314	\$80,431	\$620,987	309,051	235,335	66,000	15,074	N/A	9	4.1	7	N/A	29%

Performance Measures

Service Efficiency

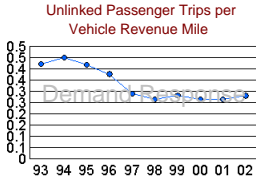
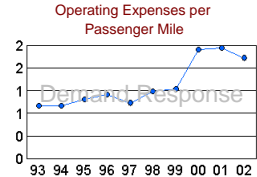
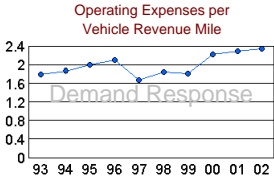
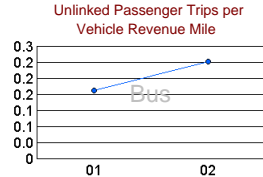
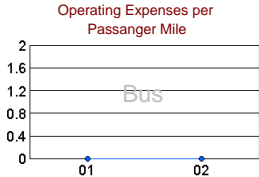
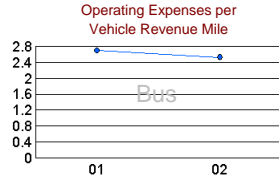
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.53	\$37.09
Demand Response	\$2.34	\$36.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$10.42
Demand Response	\$1.78	\$8.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.24	3.56
Demand Response	0.28	4.38



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service